

Planning Template

Social and International Studies Department

Year 2007-2008

Goal #	Goal Description	Action Steps To Complete Goal	Budget Needed
1.	Bring Psychology Major on-line	1. Complete BOR approval process 2. Fill new psych position 3. Student recruitment 4. Establish plan for course rotation schedule	1. None 2. \$63,000 3. \$1,000 4. None
2.	Expand and stabilize offerings in Core Area E4	1. Fill Geography position 2. Recruit adjunct for Sociology and/or Anthropology	1. \$63,000 2. none (shifting focus of current adjunct slots)
3.	Expand accessibility and use of SIS labs	1. Recruit and schedule 2 graduate assistants for approx. total of 40 hrs / week. 2. Train faculty in use of Sony Virtuoso software 3. SPSS pilot program in J-216	1. \$8,000 2. Included in the software contract. 3. \$1,400
4.	Move toward offering required courses in IS major every year rather than every other year and bring necessary history and HST courses into the teaching rotation.	1. Include planning session in departmental retreat. 2. Develop and implement new rotation schedule. 3. Seek two history Lecturer positions to be able to maintain sufficient offerings in Core Areas E1 and E2	1. None 2. None 3. \$84,0000